

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6180

BILL NUMBER: HB 1020

NOTE PREPARED: Nov 1, 2010

BILL AMENDED:

SUBJECT: Extends the Commission on Mental Health for Five Years.

FIRST AUTHOR: Rep. Brown C

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill extends the expiration date for the Commission on Mental Health from June 30, 2011, to June 30, 2016.

(The introduced version of this bill was prepared by the Commission on Mental Health.)

Effective Date: Upon passage.

Explanation of State Expenditures: This bill extends the Commission on Mental Health (COMH) for five years. This will result in a continuance of state expenditures for this commission until June 30, 2016.

Expenditures for this bill will vary depending upon Commission members that are selected and the frequency with which the Commission meets. Recent Legislative Council resolutions have established budgets for interim study committees of \$16,500 per interim for committees with 16 members or more.

Between FY 2005 and FY 2009, the total expenditures for the COMH were approximately \$45,000, or \$9,000 per fiscal year.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Legislative Services Agency.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Bill Brumbach, 232-9559.